



**House Ways and Means
Economic Development and Natural Resources Subcommittee
South Carolina Department of Archives and History
Budget Hearing
Tuesday, January 28, 2020
1.5 Hours after Adjournment**

1. List of Key Officials	2
2. Agency Overview	3
3. Organizational Chart	4
4. Performance Update - Executive Summary	5
5. Financial Update - Budget vs. Actual, FY19 and FY20	7
6. Prioritized Summary of FY 20-21 Budget Request	12
7. Proviso Requests/Changes	13

Department of Archives and History
List of Key Officials and Contact Information

W. Eric Emerson, Ph.D., Director and State Historic Preservation Officer, 8301 Parklane Road, Columbia, SC 29223, 803-896-6185, emerson@scdah.sc.gov (**Present for budget presentation**)
Steven D. Tuttle, Deputy Director for Archives and Records Management, 8301 Parklane Road, Columbia, SC 29223, 803-896-6204, tuttle@scdah.sc.gov (**Present for budget presentation**)
Elizabeth M. Johnson, Deputy State Historic Preservation Officer, 8301 Parklane Road, Columbia, SC 29223, 803-896-6168, emjohnson@scdah.sc.gov
Brenda C. House, Deputy Director for Administrative Services, 8301 Parklane Road, Columbia, SC 29223, 803-896-6160, house@scdah.sc.gov

Archives and History Commission

Dr. A. V. Huff, Jr. (Chair) (803) 777-6282; BDonaldson@sc.edu
30 Glenrose Avenue (Ex-officio)
Greenville, SC 29617
864-834-9726; av.huff@furman.edu
(Nominated by the SC Historical Association)

Mr. William L. Kinney, Jr. (Vice-chair) Dr. Rod Andrew, Jr.
PO Box 656 Department of History
Bennettsville, SC 29512 Clemson University
843-479-3815; wkinneyjr@heraldadvocate.com 12 Hardin Hall
(Gubernatorial appointee) Clemson, SC 29634-0527
864-656-3153; jrandre@clemson.edu
(Ex-officio)

Dr. Dorothy Fowles Kendall Dr. Learie B. Luke, Interim Director
1829 Senate Street, Unit 11A Associate Provost for Academic Affairs/
Columbia, SC 29201 Associate Professor of History
803-467-1766; dfkendall@mac.com South Carolina State University
(Nominated by the SC Historical Society) Belcher Hall, Room 145
PO Box 7492
Orangeburg, SC 29117

Dr. William C. Schmidt, Jr. 803-533-3615; lluke@scsu.edu
304 Cedarfield Lane (Ex-officio)
West Columbia, SC 29170
803-315-4603; wschmid_98@yahoo.com
(Nominated by the University
South Caroliniana Society)

Dr. J. Edward Lee Dr. Joelle Neulander, Chair
Department of History Department of History
Winthrop University The Citadel
701 Oakland Avenue 171 Moultrie Street
Rock Hill, SC 29733 Charleston, SC 29409
803-323-2173; lee@winthrop.edu (843) 953-5073; joelle.neulander@citadel.edu
(Ex-officio) (Ex-officio)

Dr. Jack Meyer
1029 Greenbrier Mossydale Road
Winnsboro, SC 29180-8936
803-718-4203; drjameyer@mindspring.com
(Nominated by the American Legion)

Dr. Bobby J. Donaldson
Department of History
University of South Carolina
Columbia, SC 29208
Vacant
(Gubernatorial Appointee)

Agency Overview

The South Carolina Department of Archives and History (SCDAH) was established in 1905. It evolved from the Public Records Commission of South Carolina, which was appointed in 1891 to obtain copies of South Carolina records from the British Public Records Office, and the South Carolina Historical Commission, which was created in 1894 to acquire further historical documents and was given additional record-keeping duties in 1905. Today the agency is governed by the South Carolina Commission of Archives and History.

The agency's mission is to preserve and promote the documentary and cultural heritage of the state through the state archives, historic preservation, and education programs. The agency has two operational divisions, Archives and Records Management, and Historic Preservation (State Historic Preservation Office), and an Administrative Division.

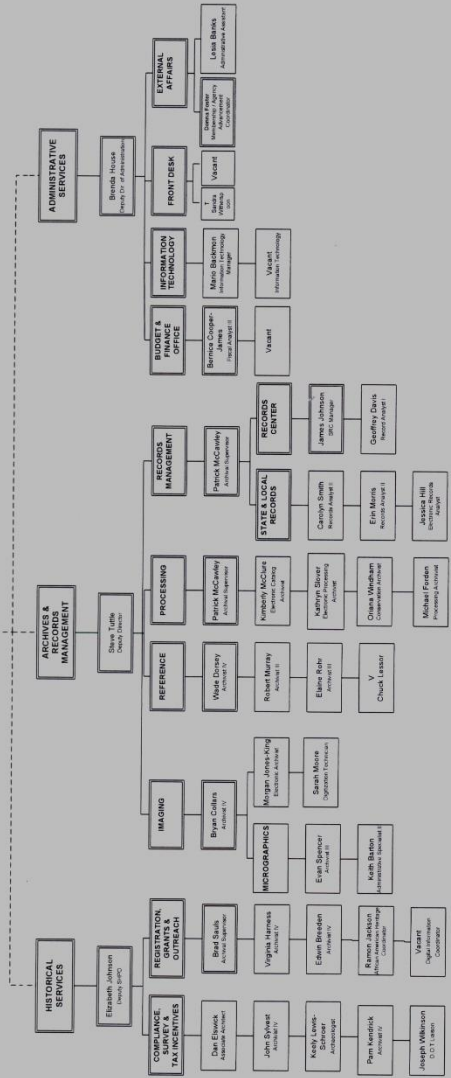
The Archives and Records Management Division operates the State Archives and Research Room, where the agency preserves and houses over 40,000 linear feet of the state's most valuable historic documents dating from 1671 to 2017 and makes them available to the public for research purposes at 8301 Parklane Road in Columbia. The hours of operation for the Research Room are Tuesday-Saturday, 8:30 AM to 5:00 PM. Research Room staff members are available on Mondays from 8:30 AM to 5:00 PM to assist patrons by telephone and email. Additionally, the Archives and Records Management Division is responsible for the State Records Management Program, through which SCDAH works with other state agencies and local governments to properly manage their records with the goal of identifying and preserving for public access those records of historical/archival value. The Records Management Program also operates the State Records Center on Laurel Street in Columbia, which saves state and local government agencies nearly \$1,000,000 annually by storing, free of charge, up to 90,000 linear feet of non-permanent records for over fifty state agencies and commissions.

The Historic Preservation Division, also known as the State Historic Preservation Office, encourages and facilitates the preservation of South Carolina's irreplaceable historic and prehistoric places. It manages the National Register of Historic Places in South Carolina as well as review and compliance for other federally-mandated preservation programs as dictated by the National Historic Preservation Act of 1966. In addition, the State Historic Preservation Office operates the State Historical Marker Program.

Jan. 15, 2020

SOUTH CAROLINA DEPARTMENT OF ARCHIVES & HISTORY ORGANIZATION CHART

ARCHIVES & HISTORY
COMMISSION
W. Eric Emerson
Agency Director



FTE Information
 Authorized - 39
 Filled - 36
 Vacant - 3

TL - Time Limit
 T - Temps
 G - Graduate Assistant
 V - Volunteer

Performance Update-Executive Summary

The Department of Archives and History is comprised of two operational divisions: Archives and Records Management, and Historical Services (SHPO). Each division noted a number of achievements in FY2018/2019 relating to performance measures associated with the agency's mission to preserve and promote South Carolina's documentary and cultural heritage.

Archives and Records Management Division FY 2018/2019

Archives

- Hosted 3,222 Research Room visits and answered 6,334 queries from researchers (telephone 2,947, email 2,942 and letters 445);
- Accessioned 474 cubic feet and 116,550 MB of records, 17 rolls of microfilm, 52 volumes and processed 372 cubic feet of records;
- Scanned 525,000 historical documents, microfilmed 3,000 pages of state and local government records, duplicated 540 microfilm rolls and digitized 350 microfilm rolls;
- Continued our agreement with the Generations Network Inc., to provide a free subscription to Ancestry.com for onsite users of Research Room;
- Continued our partnership with the Fold 3 Network to provide a free subscription to Footnote.com for onsite users of our Research Room;
- Continued as a "key partner" in the South Carolina Digital Library Project;
- Reached over 918 state and local officials and members of the general public through building tours and speaking engagement;
- Captured and provided access to state agency websites through the continued use of the non-profit Archive-it. This allows the agency to make available snapshots of web sites from most state agencies through the Archives' website <https://scdah.sc.gov/research-and-genealogy/online-research/sc-state-government-website-archives>. In all, the agency crawled 127 state agency websites and retained 7.3 million documents.
- Ingested 216,770 MB of state agency and county government records into the South Carolina Electronic Records Archive;
- Web page views: Main page 305,091; Archives page 123,316; and South Carolina Electronic Records Archive (SCERA) 123,388.

Records Management

- Transferred 3.9 million pages of historically-significant records (in paper and microfilm) from state and local government offices to the Archives for permanent retention;
- Transferred 5.8 million pages of state agency paper records to the State Records Center for security storage;
- Authorized the destruction of 171 million pages of non-permanent state and local government records.
- Prepared 189 retention/disposition schedules representing 14.2 million pages of state and local records.
- Fielded 3,755 contacts with state and local government officials regarding records management;
- Microfilmed 3,000 pages of state and local records;

- Approved 97% of records retention schedules within two weeks of submission;
- Implemented records retention schedules for 65% of state agencies and 21% of local governments.

Cost Avoidance

- By working with state and local governments to set retention limits for records and by providing storage in the State Records Center for inactive, limited-term records from state agencies, the division achieved cost avoidance to the state of \$942,242. Overall the microfilming and Records Center storage services provided by the Records Management Division are about 40% lower than in the private sector.

Historical Services Division FY 2018/2019

- Over \$142 million was invested in historic buildings assisted by the federal and state [historic tax credit programs](#) administered by the agency. The number of proposals for new homeowner projects remained steady, while the number of proposals for new income-producing projects declined slightly from 30 (2017-18) to 25 (2018-2019). Average review days in the tax credit programs (14.3) remained below the target goal of 15. Forms and instructions for the state homeowner tax credit program were revised.
- Issued the second [annual report](#) on the federal and state historic income tax credit programs highlighting overall usage and completed projects. Featured completed tax credit projects in the division's [monthly e-newsletter](#) and Department's social media (Facebook and Twitter).
- Applied to the National Park Service and was awarded \$1.9 million in supplemental Historic Preservation Fund funding for a [sub-grant program](#) to assist property owners with repairs to historic properties damaged by Hurricane Irma in 2017. Created a short online form for owners to report hurricane damage to historic properties.
- Added over 5,400 records to the [SC Historic Properties Record \(SCHPR\)](#) bringing the total number to 41,057, including all new National Register of Historic Places listings.
- Completed a revision of the [Statewide Survey Manual](#), and implemented the new all digital process of data recording, review, transmittal, and accession of records into SCHPR. Completed surveys of the Cheraw Historic District and Columbia's Eau Claire neighborhood, and began to identify extant properties associated with The Green Book travel guides.
- Of the 45 historical marker texts approved, 47% recognized African American history and historic places. Fifty percent of the 20 National Register of Historic Places nominations approved by the State Board of Review had significance in African American history.
- Completed 95% of compliance requests for review in 30 days or less, exceeding the target goal of 90%. Average review times remained steady at 15.6 days, despite an increase in reviews of over 200. Updated the Section 106 project review form.
- In partnership with the South Carolina Archives and History Foundation, organized the 20th annual [statewide historic preservation conference](#) held April 26 with 275 registered to attend. Partnered with Preservation South Carolina and the Office of the Governor on the [25th annual statewide preservation awards](#) presented by Governor Henry McMaster on June 21 at the State House.

South Carolina Department of Archives and History (H790)			
Budget vs Actual - Funded Program			
Fiscal Year 2019			
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
10010000 GENERAL FUND			
501015 DIRECTOR	100,209.00	53,304.81	46,904.19
501058 CLASSIFIED POSITIONS	220,883.00	120,154.35	100,728.65
512001 OTHER OPERATING	847,756.25	835,812.00	11,944.25
* 0100.000000.000 ADMINISTRATION	1,168,848.25	1,009,271.16	159,577.09
501058 CLASSIFIED POSITIONS	776,423.04	416,107.45	360,315.59
501070 OTHER PERSONAL SERVICES	39,951.14	25,663.43	14,287.71
512001 OTHER OPERATING	116,139.24	107,672.00	8,467.24
* 1509.000000.000 ARCHIVES & REC MGMT	932,513.42	549,442.88	383,070.54
501058 CLASSIFIED POSITIONS	63,457.08	21,133.03	42,324.05
501059 NEW POSITIONS-CLASSIFIED			
501070 OTHER PERSONAL SERVICES	6,600.00		6,600.00
512001 OTHER OPERATING	65.00		65.00
* 2300.010000.000 HISTORICAL SERVICES	70,122.08	21,133.03	48,989.05
561000 MISCELLANEOUS OPERATIONS	200,000.00		200,000.00
* 2300.060000X000 HIST BLDG PRESERV	200,000.00		200,000.00
561000 MISCELLANEOUS OPERATIONS	25,000.00	25,000.00	
* 2300.100000X000 AF AM HERITAGE HIST	25,000.00	25,000.00	
561000 MISCELLANEOUS OPERATIONS			
* 8900.000000X000 STATEWIDE CF APPRO			
513000 EMPLOYER CONTRIBUTIONS	542,041.25	257,637.28	284,403.97
* 9500.050000.000 STATE EMPLOYER CONTR	542,041.25	257,637.28	284,403.97
561000 MISCELLANEOUS OPERATIONS	250,000.00		250,000.00
* 9807.350000X000 CHARLS LIBR SOCIETY	250,000.00		250,000.00
561000 MISCELLANEOUS OPERATIONS	200,000.00		200,000.00
* 9809.310000X000 GLEAMNS-BENJ MAYS	200,000.00		200,000.00
561000 MISCELLANEOUS OPERATIONS	500,000.00	335,000.00	165,000.00
* 9810.360000X000 HISTORIC BLDG PRESRV	500,000.00	335,000.00	165,000.00
561000 MISCELLANEOUS OPERATIONS	217,631.45	54,508.59	163,122.86
* 9821.030000X000 DGTL ACC & STOR INIT	217,631.45	54,508.59	163,122.86
** Total All Programs	4,106,156.45	2,251,992.94	1,854,163.51
30000000 EARMARKED FUNDS			
501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING			
* 0100.000000.000 ADMINISTRATION			
501058 CLASSIFIED POSITIONS			
501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING			
* 1509.000000.000 ARCHIVES & REC MGMT			
501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING			
* 2300.010000.000 HISTORICAL SERVICES			
561000 MISCELLANEOUS OPERATIONS			
* 2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS			
* 9500.050000.000 STATE EMPLOYER CONTR			
** Total All Programs			

30350000 OPERATING REVENUE			
501070 OTHER PERSONAL SERVICES	267,454.74	142,121.61	125,333.13
512001 OTHER OPERATING	37,620.00	996.20	36,623.80
* 2300.010000.000 HISTORICAL SERVICES	305,074.74	143,117.81	161,956.93
561000 MISCELLANEOUS OPERATIONS	221,747.00	12,215.81	209,531.19
* 2300.050000X000 STATE HISTORIC GRT	221,747.00	12,215.81	209,531.19
513000 EMPLOYER CONTRIBUTIONS	109,031.66	54,777.29	54,254.37
* 9500.050000.000 STATE EMPLOYER CONTR	109,031.66	54,777.29	54,254.37
** Total All Programs	635,853.40	210,110.91	425,742.49
30370000 SPECIAL DEPOSITS			
501070 OTHER PERSONAL SERVICES	48,545.13	13,269.00	35,276.13
512001 OTHER OPERATING	148,910.00	52,983.26	95,926.74
* 0100.000000.000 ADMINISTRATION	197,455.13	66,252.26	131,202.87
501058 CLASSIFIED POSITIONS	23,000.00		23,000.00
501070 OTHER PERSONAL SERVICES	42,900.13		42,900.13
512001 OTHER OPERATING	347,000.00	14,758.18	332,241.82
* 1509.000000.000 ARCHIVES & REC MGMT	412,900.13	14,758.18	398,141.95
501070 OTHER PERSONAL SERVICES	5,000.00		5,000.00
512001 OTHER OPERATING	13,500.00	4,208.21	9,291.79
517011 ALLOC MUNICIPALITIES-RESTRICTED			
517080 ALLOC PRIVATE SECTOR			
* 2300.010000.000 HISTORICAL SERVICES	18,500.00	4,208.21	14,291.79
513000 EMPLOYER CONTRIBUTIONS	24,849.34	2,742.75	22,106.59
* 9500.050000.000 STATE EMPLOYER CONTR	24,849.34	2,742.75	22,106.59
** Total All Programs	653,704.60	87,961.40	565,743.20
36340000 MISCELLANOUS OPERATIONS			
561000 MISCELLANEOUS OPERATIONS	200,000.00	200,000.00	
* 9809.320000X000 Architectural Herita	200,000.00	200,000.00	
** Total All Programs	200,000.00	200,000.00	
39580000 SALE OF ASSETS			
512001 OTHER OPERATING	100.00		100.00
* 0100.000000.000 ADMINISTRATION	100.00		100.00
512001 OTHER OPERATING	4,500.00	1,055.53	3,444.47
* 1509.000000.000 ARCHIVES & REC MGMT	4,500.00	1,055.53	3,444.47
** Total All Programs	4,600.00	1,055.53	3,544.47
50000000 FEDERAL FUNDS			
501058 CLASSIFIED POSITIONS	383,655.04	201,037.03	182,618.01
501070 OTHER PERSONAL SERVICES	15,118.75	8,092.00	7,026.75
512001 OTHER OPERATING	62,928.53	36,327.19	26,601.34
517011 ALLOC MUNICIPALITIES-RESTRICTED	164,226.82	138,087.27	26,139.55
517070 ALLOC ST AGENCIES	30,727.48	11,417.22	19,310.26
517080 ALLOC PRIVATE SECTOR	69,671.38	39,167.38	30,504.00
* 2300.010000.000 HISTORICAL SERVICES	726,328.00	434,128.09	292,199.91
561000 MISCELLANEOUS OPERATIONS	300.00		300.00
* 2300.050000X000 STATE HISTORIC GRT	300.00		300.00
513000 EMPLOYER CONTRIBUTIONS	170,955.00	86,630.16	84,324.84
* 9500.050000.000 STATE EMPLOYER CONTR	170,955.00	86,630.16	84,324.84
** Total All Programs	897,583.00	520,758.25	376,824.75
Agency - Total All Programs	6,497,897.45	3,271,879.03	3,226,018.42

South Carolina Department of Archives and History (H790)			
Budget vs Actual - Funded Program			
Fiscal Year 2020			
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
10010000 GENERAL FUND			
501015 DIRECTOR	98,409.00	57,412.01	40,996.99
501058 CLASSIFIED POSITIONS	256,478.00	140,762.14	115,715.86
501070 OTHER PERSONAL SERVICES	6,823.00	2,505.00	4,318.00
512001 OTHER OPERATING	861,111.29	791,350.88	69,760.41
* 0100.000000.000 ADMINISTRATION	1,222,821.29	992,030.03	230,791.26
501058 CLASSIFIED POSITIONS	778,800.00	452,206.63	326,593.37
501070 OTHER PERSONAL SERVICES	62,500.00	32,345.88	30,154.12
512001 OTHER OPERATING	129,653.00	126,653.89	2,999.11
* 1509.000000.000 ARCHIVES & REC MGMT	970,953.00	611,206.40	359,746.60
501058 CLASSIFIED POSITIONS	84,381.97	44,623.18	39,758.79
501070 OTHER PERSONAL SERVICES	11,500.00	600.00	10,900.00
512001 OTHER OPERATING	3,660.26	889.96	2,770.30
* 2300.010000.000 HISTORICAL SERVICES	99,542.23	46,113.14	53,429.09
561000 MISCELLANEOUS OPERATIONS	200,000.00	200,000.00	
* 2300.060000X000 HIST BLDG PRESERV	200,000.00	200,000.00	
561000 MISCELLANEOUS OPERATIONS	25,000.00	25,000.00	
* 2300.100000X000 AF AM HERITAGE HIST	25,000.00	25,000.00	
561000 MISCELLANEOUS OPERATIONS			
* 8900.000000X000 STATEWIDE CF APPRO			
561000 MISCELLANEOUS OPERATIONS			
* 8900.010000X000 STATEWIDE PAY PLAN			
513000 EMPLOYER CONTRIBUTIONS	591,555.84	299,553.60	292,002.24
* 9500.050000.000 STATE EMPLOYER CONTR	591,555.84	299,553.60	292,002.24
561000 MISCELLANEOUS OPERATIONS	32,915.00	6,800.00	26,115.00
* 9809.310000X000 GLEAMNS-BENJ MAYS	32,915.00	6,800.00	26,115.00
561000 MISCELLANEOUS OPERATIONS	3,400,000.00	2,850,000.00	550,000.00
* 9810.360000X000 HISTORIC BLDG PRESRV	3,400,000.00	2,850,000.00	550,000.00
561000 MISCELLANEOUS OPERATIONS	102,000.00	98,710.96	3,289.04
* 9810.370000X000 REPL MICROFILM SCNNR	102,000.00	98,710.96	3,289.04
561000 MISCELLANEOUS OPERATIONS	100,000.00	100,000.00	
* 9810.380000X000 AFR AMER HRTG-GRNBK	100,000.00	100,000.00	
561000 MISCELLANEOUS OPERATIONS	2,000,000.00	1,380,000.00	620,000.00
* 9811.390000X000 COMMUNITY DEV GRANTS	2,000,000.00	1,380,000.00	620,000.00
** Total All Programs	8,744,787.36	6,609,414.13	2,135,373.23
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
30000000 EARMARKED FUNDS			
501070 OTHER PERSONAL SERVICES	14,000.00		14,000.00
512001 OTHER OPERATING	25,685.00		25,685.00
* 0100.000000.000 ADMINISTRATION	39,685.00		39,685.00
501058 CLASSIFIED POSITIONS			
501070 OTHER PERSONAL SERVICES	10,100.00		10,100.00
512001 OTHER OPERATING	173,830.00		173,830.00
* 1509.000000.000 ARCHIVES & REC MGMT	183,930.00		183,930.00

501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING	59,220.00		59,220.00
* 2300.010000.000 HISTORICAL SERVICES	59,220.00		59,220.00
561000 MISCELLANEOUS OPERATIONS			
* 2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS			
* 9500.050000.000 STATE EMPLOYER CONTR			
** Total All Programs	282,835.00		282,835.00
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
30350000 OPERATING REVENUE			
501070 OTHER PERSONAL SERVICES	292,900.00	169,544.06	123,355.94
512001 OTHER OPERATING	1,200.00		1,200.00
* 2300.010000.000 HISTORICAL SERVICES	294,100.00	169,544.06	124,555.94
561000 MISCELLANEOUS OPERATIONS	221,747.00	31,123.44	190,623.56
* 2300.050000X000 STATE HISTORIC GRT	221,747.00	31,123.44	190,623.56
513000 EMPLOYER CONTRIBUTIONS	114,200.00	65,732.26	48,467.74
* 9500.050000.000 STATE EMPLOYER CONTR	114,200.00	65,732.26	48,467.74
** Total All Programs	630,047.00	266,399.76	363,647.24
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
30370000 SPECIAL DEPOSITS			
501058 CLASSIFIED POSITIONS	5,200.00	5,000.58	199.42
501070 OTHER PERSONAL SERVICES	50,000.00	7,011.00	42,989.00
512001 OTHER OPERATING	109,500.00	38,628.94	70,871.06
* 0100.000000.000 ADMINISTRATION	164,700.00	50,640.52	114,059.48
501058 CLASSIFIED POSITIONS			
* 0100.010000.000 ADMINISTRATION			
501058 CLASSIFIED POSITIONS	16,000.00		16,000.00
501070 OTHER PERSONAL SERVICES	25,700.00	50.00	25,650.00
512001 OTHER OPERATING	30,000.00	11,985.27	18,014.73
* 1509.000000.000 ARCHIVES & REC MGMT	71,700.00	12,035.27	59,664.73
501070 OTHER PERSONAL SERVICES	13,000.00	4,362.00	8,638.00
512001 OTHER OPERATING	8,500.00	2,906.76	5,593.24
* 2300.010000.000 HISTORICAL SERVICES	21,500.00	7,268.76	14,231.24
513000 EMPLOYER CONTRIBUTIONS	106,951.00	1,854.76	105,096.24
* 9500.050000.000 STATE EMPLOYER CONTR	106,951.00	1,854.76	105,096.24
** Total All Programs	364,851.00	71,799.31	293,051.69
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
39580000 SALE OF ASSETS			
512001 OTHER OPERATING	14,625.00	13,357.79	1,267.21
* 0100.000000.000 ADMINISTRATION	14,625.00	13,357.79	1,267.21
512001 OTHER OPERATING	200.00	87.00	113.00
* 1509.000000.000 ARCHIVES & REC MGMT	200.00	87.00	113.00
512001 OTHER OPERATING	1,600.00		1,600.00
* 2300.010000.000 HISTORICAL SERVICES	1,600.00		1,600.00
** Total All Programs	16,425.00	13,444.79	2,980.21

FY2020 FEDERAL			
CI / State FP / Agency Fptem	Consumable Budget	State FP Consumed	Remaining Budget
H7901HP45019 HISTORICAL PRES FF19			
501058 CLASSIFIED POSITIONS	295,020.00	130,401.71	164,618.29
501070 OTHER PERSONAL SERVICES	10,000.00	5,060.00	4,940.00
512001 OTHER OPERATING	23,301.00	21,971.94	1,329.06
* 2300.010000.000 HISTORICAL SERVICES	328,321.00	157,433.65	170,887.35
513000 EMPLOYER CONTRIBUTIONS	137,979.63	60,616.58	77,363.05
* 9500.050000.000 STATE EMPLOYER CONTR	137,979.63	60,616.58	77,363.05
** Total All Programs	466,300.63	218,050.23	248,250.40
CI / State FP / Agency FPtem			
NOT RELEVANT NOT RELEVANT			
501058 CLASSIFIED POSITIONS			
501070 OTHER PERSONAL SERVICES	200.00		200.00
512001 OTHER OPERATING	9,976.85		9,976.85
513000 EMPLOYER CONTRIBUTIONS			
517011 ALLOC MUNICIPALITIES-RESTRICTED	16,000.00		16,000.00
517070 ALLOC ST AGENCIES	21,545.00		21,545.00
517080 ALLOC PRIVATE SECTOR	43,240.56		43,240.56
* 2300.010000.000 HISTORICAL SERVICES	90,962.41		90,962.41
561000 MISCELLANEOUS OPERATIONS			
* 2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS	1,000.00		1,000.00
* 9500.050000.000 STATE EMPLOYER CONTR	1,000.00		1,000.00
** Total All Programs	91,962.41		91,962.41
Agency - Total All Programs	10,597,208.40	7,179,108.22	3,418,100.18

SOUTH CAROLINA DEPARTMENT OF
ARCHIVES & HISTORY

FY 20-21 Prioritized Budget Request Summary												
Department of Archives and History												
BUDGET REQUESTS			FUNDING						FTEs			
Priority	Request Title	Description	General - Recurring	General - NR	Capital	Other	Federal	Total	State	Other	Federal	Total
1	Convert Micrographics Laboratory to Digital Laboratory and Office Space	SCDAH is requesting funds for the conversion of the agency's microfilm lab to space that will house all of the agency's digitization efforts. The microfilming that the agency has conducted for the majority of its history has diminished substantially over the past decade as digitization has replaced the production of microfilm worldwide. With the dramatic increase in born-digital records and ever-increasing requests for the agency to digitize the analog (paper) records that it holds, the need to film records for creating microfilm copies has all but ceased. Faced with this reality, the agency is seeking to convert its micrographics lab and dark room to a digital lab and office space to house all of the agency's digitization operations and staff.		\$500,000				\$500,000				
2	Support for the South Carolina African American Heritage Commission's Green Book of South Carolina	Last year the South Carolina African American Heritage Commission (SCAAHC) received \$100,000 to support <i>The Green Book of South Carolina: A Travel Guide to South Carolina African American Cultural Sites</i> . This year they are requesting another \$100,000 to build a revenue generating merchandising program associated with the <i>Green Book</i> . These funds also would be used to drive traffic to the <i>Green Book</i> website by developing the state's first Family Reunion Tool Kit.		\$100,000				\$100,000				
3	SC Revolutionary War Sestercentennial Commission	The SC American Revolution Sestercentennial Commission was created by a joint resolution of the General Assembly and signed by the Governor on March 20, 2019. It was given the authority and responsibility "to plan and execute, insofar as authorized and funded by the General Assembly, a proper observance of the Sestercentennial of the American Revolution in South Carolina..." The Sestercentennial Commission will coordinate all of its proposed plans with SCPRT and SCDAH, as well as the tourism regions and counties throughout South Carolina. The Sestercentennial Commission anticipates that SCDAH will provide administrative and finance services for the Commission.	\$1,388,000					\$1,388,000	2.00			2.00
TOTAL BUDGET REQUESTS			\$1,388,000	\$600,000				\$1,988,000	2.00			2.00

Economic Development and Natural Resources Subcommittee						
Proviso Request Summary						
FY 19-20 Proviso #	Renumbered FY 20-21 Proviso #	Proviso Title	Short Summary	FY of Proviso Introduction/ # of years in budget	Recommended Action	Proviso Language
26.1	26.1	AH: Use of Proceeds	<p>26.1 allows the agency to use the proceeds of funds generated from facility rentals, gift shop operations, training sessions, sales of publications, reproduction of documents, repair of documents, research fees, handling charges, and the sale of National Register plaques and certificates to cover the cost of facility operations and maintenance, gift shop inventory, training sessions, publications, reproduction expenses, repair expenses, National Register plaques and certificates, and Historic Preservation grants. These are all important sources of generated revenue for the agency, and this proviso is not duplicated in the agency's establishing code.</p> <p>Since the terms of this proviso are critical to the agency's ability to generate revenue and use it to pay for operational costs, we are requesting that the proviso be codified. This would eliminate the necessity of annually requesting the passage of this proviso.</p>	FY 57-58/62 years in budget	CODIFY	<p>26.1. (AH: Use of Proceeds) The proceeds of facilities rentals, gift shop operations, training sessions, sales of publications, reproductions of documents, repair of documents, research fees, handling charges, and the proceeds of sales of National Register of Historic Places certificates and plaques by the Archives Department shall be deposited in a special account in the State Treasury, and may be used by this department to cover the cost of facility operations and maintenance, gift shop inventory, additional training sessions, publication, reproduction expenses, repair expenses, and National Register of Historic Places certificates and plaques, and selected Historic Preservation Grants.</p> <p>Proposed Code, 60-11-102</p> <p>The proceeds of facilities rentals, gift shop operations, training sessions, sales of publications, reproductions of documents, repair of documents, research fees, handling charges, and the proceeds of sales of National Register of Historic Places certificates and plaques by the Archives Department shall be deposited in a special account in the State Treasury, and may be used by this department to cover the cost of facility operations and maintenance, gift shop inventory, additional training sessions, publication, reproduction expenses, repair expenses, and National Register of Historic Places certificates and plaques, and selected Historic Preservation Grants.</p>
26.2	26.2	AH: Disposal of Materials	<p>Allows the agency, with the approval of the Archives and History Commission, to sell record and non-record items from its collections that are not eligible for public auction in a manner that is most advantageous to the agency. This proviso deals almost exclusively with de-accessioned Bank of South Carolina notes that are common or are not of a quality worthy of auction. These notes are therefore sold in the agency's gift shop. The proceeds from the sale of these notes are used for the preservation or conservation of other permanent collections.</p>	FY 12-13/7 years in budget	CODIFY	<p>Current Proviso</p> <p>26.2. (AH: Disposal of Materials) For the current fiscal year, the Department of Archives and History, upon prior approval of the commission, may sell from its collections certain record and non record materials, which are not eligible for public auction, in a manner most advantageous to the department.</p> <p>Change to SC Code 60-11-103 SECTION 60-11-120. Disposition of certain duplicative archival material; use of funds realized; annual report.</p> <p>Upon approval by the commission, the agency may remove certain record and nonrecord materials from its collections by gift to another public or nonprofit institution or by sale (at public auction)(STRIKE). This is a supplemental form of disposition beyond that recognized in the Public Records Act for the retention, copying, and destruction of public records, and it pertains only to those accessioned archive materials having a market value and which duplicate existing archival material, fall outside the scope of the archives collection policy, or have no further possible research value. All funds realized through sale (by public auction)(STRIKE) must be placed in a special account to be used for improved access to and preservation of the state archives collections. The commission shall annually report to the State Department of Administration regarding these dispositions.</p>